

# COUNTY WIDE EQUALIZATION

CWE 2023 Certified Taxable Value July 21, 2022	FY 2023 Tax Revenue	FY 23 No New Revenue TR	\$3,244,095,096.00	\$4,368,165,556.00	134.61%	FY2022 TR	As of Jul 25, 2022
\$4,540,592,590.00	\$ 10,116,987.00	\$ 0.222812					
\$45,405,925.90				103.500%	\$0.230610	\$ 0.311772	\$ (0.088960)
	Proposed TR	FY 23 Possible Rev	Potential increase				
101.00%	\$0.225040	\$10,218,156.87	\$101,169.87				
102.00%	\$0.227268	\$10,319,326.74	\$202,339.74				
103.00%	\$0.229496	\$10,420,496.61	\$303,509.61				
103.50%	\$0.230610	\$10,471,081.55	\$354,094.54				
<b>ADA* &amp; Breakdown by ISD</b>							
Seminole	Seagraves	Loop					
80.140000%	15.050000%	4.810000%	100.000000%				
<b>CWE Rev Budget</b>							
	FY 2011	FY 2012	*FY 2013	*FY 2014	*FY 2015	*FY 2016	*FY2017
	\$7,775,762.00	\$8,605,180.00	\$9,195,331.76	\$9,837,319.83	\$10,212,377.00	\$10,212,377.00	\$ 10,249,486.00
	\$0.161534	\$0.144731	\$0.202514	0.155546	\$0.160444	\$0.242100	\$ 0.354000
<b>CWE Exp Budget</b>							
	FY 2011	FY 2012	*FY 2013	*FY 2014	*FY 2015	*FY 2016	*FY2017
Seminole Allocation	\$5,988,288.34	\$ 6,627,041.70	\$ 7,081,530.78	\$7,575,940.16	\$8,058,576.48	\$8,184,198.93	\$ 8,184,954.11
Seagraves Allocation	\$1,446,477.42	\$ 1,600,768.97	\$ 1,710,551.29	\$1,829,976.40	\$1,793,875.51	\$1,536,962.74	\$ 1,717,485.04
Loop Allocation	\$340,996.25	\$ 377,369.33	\$ 403,249.69	\$431,403.27	\$359,925.01	\$491,215.33	\$ 347,047.41
	\$ 7,775,762.01	\$ 8,605,180.00	\$ 9,195,331.76	\$ 9,837,319.83	\$10,212,377.00	\$ 10,212,377.00	\$ 10,249,486.56
<b>CWE Rev Budget</b>							
	*FY 2018	*FY 2019	*FY 2020	*FY 2021	*FY 2022	*FY 2023	
	\$ 10,355,464.00	\$10,130,599.00	\$10,116,987.00	\$10,116,987.00	\$10,116,987.00	\$10,116,987.00	
	\$ 0.320305	\$ 0.301295	\$ 0.254000	\$ 0.280176	\$ 0.311772	\$ 0.222812	
<b>CWE Exp Budget</b>							
	*FY2018	*FY2019	*FY2020	*FY2021	*FY2022	*FY2023	
Seminole Allocation	\$ 8,298,868.85	\$ 8,118,662.04	\$ 8,107,753.38	\$ 8,107,753.38	\$ 8,107,753.38	\$ 8,107,753.38	
Seagraves Allocation	\$ 1,558,497.33	\$ 1,524,655.15	\$ 1,522,606.54	\$ 1,522,606.54	\$ 1,522,606.54	\$ 1,522,606.54	
Loop Allocation	\$ 498,097.82	\$ 487,281.81	\$ 486,627.07	\$ 486,627.07	\$ 486,627.07	\$ 486,627.07	
	\$ 10,355,464.00	\$ 10,130,599.00	\$ 10,116,987.00	\$ 10,116,987.00	\$ 10,116,987.00	\$ 10,116,987.00	
<b>This is a fiscal year</b>							
	2014	2013	2012	2011	2010	2009	2008
	\$ 10,134,253.71	\$ 9,836,703.98	\$ 9,214,170.36	\$ 8,605,156.05	\$ 7,795,560.15	\$ 7,767,955.71	\$ 7,723,062.94
	103.02%	106.76%	107.08%	110.39%	100.36%	100.58%	105.98%
	\$ 296,933.83	\$ 622,533.62	\$ 609,014.31	\$ 809,595.90	\$ 27,604.44	\$ 44,892.77	\$ 435,606.74
	2007	2006	2005	2004	2003	2002	2001
	\$ 7,287,456.20	\$ 6,995,223.25	\$ 6,837,252.92	\$ 6,465,814.33	\$ 6,189,548.47	\$ 5,964,703.49	\$ 5,772,885.03
	104.18%	102.31%	105.74%	104.46%	103.77%	103.32%	102.87%
	\$ -	\$ -	\$ -	\$ -	\$ (13,612.00)	\$ (224,865.00)	\$ 105,977.44
	2000	1999	1998				
	\$ 5,611,691.34	\$ 5,275,605.44	\$ 83,870.47				
	106.37%						
	\$ 37,109.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2016	2015					
	\$ 10,212,377.00	\$ 10,212,377.00					
	100.00%	100.00%					

**FILED**  
 8-2-22 9:31 a.m.  
 Terri Berry, County Clerk  
 Gaines County, Texas  
 BY *[Signature]*  
 Deputy